

## City of Varnell 2024 Budget

### General Budget Revenues and Expenses

<u>Departments</u>	<u>Amounts</u>
Administration	\$ 516,824.00
Maintenance	\$ 149,144.00
Judicial	\$ 25,500.00
Fines	\$ 61,100.00
Police	\$ 571,600.00
Capital	\$ 5,028.00
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Estimated Revenues:	\$1,168,225.00
Estimated Expenditures:	<u>\$1,329,196.00</u>
Net	-\$160,971.00
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Sewer	\$15,000.00
Cemetery	<u>\$3,000.00</u>
Estimated Revenue	\$18,000.00
Estimated Expenditure	\$18,000.00
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