

City of Varnell 2022 Budget

Expenses

<u>Departments</u>	<u>Amounts</u>
Administration	\$ 435,719.00
Maintenance	\$ 114,792.00
Judicial	\$21,600.00
Fines	\$ 51,460.00
Police	\$ 403,261.00
Sewer	\$ 15,000.00
Capital	\$ 47,404.00
Cemetery	\$ 3,000.00
Estimated Revenues:	\$ 1,106,500.00
Estimated Expenditures:	\$ 1,092,236.00
Net Income	\$14,264.00