

City of Varnell 2019 Budget

General Accounts

Departments

BEGINNING FUND BALANCE **\$608,418.13**

Administration **\$388,893.00**

Maintenance **\$ 82,379.00**

Judicial **\$ 16,300.00**

Fines **\$ 47,200.00**

Police **\$ 330,577.00**

Sewer **\$ 12,360.00**

Capital **\$ 79,433.00**

Cemetary **\$ 3,000.00**

SPLOST **\$.00**

TOTAL EXPENDITURES **\$ 960,142.00**

TOTAL REVENUE **\$ 983,523.00**

BALANCE **\$ 23,381.00**

ENDING FUND BALANCE **\$ 631,799.13**