

City of Varnell 2021 Budget

Expenses

<u>Departments</u>	<u>Amounts</u>
Administration	\$ 428,072.00
Maintenance	\$ 113,252.00
Judicial	\$ 22,008.00
Fines	\$ 47,200.00
Police	\$ 366,981.00
Sewer	\$ 13,920.00
Capital	\$ 47,479.20
Cemetery	\$ 3,000.00
Estimated Revenues:	\$ 1,044,912.20
Estimated Expenditures:	\$ 1,041,912.20